

**Name of Reporting Institution: Rutgers, State Univ of New Jersey, New Brunswick
Information for the Reporting Year: 2013**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	15375	51.4%
Female Undergraduates:	14553	48.6%
Total Undergraduates:	29928	100.0%

Institutional Contact:

Primary Contact Person: Janine M. Purcaro

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title: CFO, Athletics

Phone: (732) 445 - 8344

Email: jpurcaro@scarletknights.com

CEO: Robert L. Barchi

CEO's e-mail address: president@rutgers.edu

* University CFO: Bruce C. Fehn

* University CFO's e-mail address: fehn@oldqueens.rutgers.edu

Auditors(NCAA Agreed-Upon Procedures): KPMG

Current Classification:

- | | | |
|---------------|--------------------------------------|--|
| NCAA division | <input checked="" type="radio"/> 1-A | <input type="radio"/> II (with football) |
| | <input type="radio"/> 1-AA | <input type="radio"/> II (without football) |
| | <input type="radio"/> 1-AAA | <input type="radio"/> III (with football) |
| | | <input type="radio"/> III (without football) |

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Expenses:	1985392000
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Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service :	6040405
Institution's Annual Debt Service** :	94153878

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance :	92985000
Institution's Total Outstanding Debt Balance** :	1120651939

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	1706005000
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	26238
Out-of-State:	39532

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	29050
Out-of-State:	42090

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey		X	
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse	X	X	
Rifle			
Rowing		X	
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball		X	
Swimming		X	
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling	X		
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	8782103	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	9877989	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	950000	Include revenue received from participation in away games.
4	Contributions.	6131982	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	1118937	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or		Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This

	Other Government Support.	12601	amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	37106107	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	9511703	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1914766	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2046662	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	1945	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	900900	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	633780	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	78989475	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	10402285	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	2192943	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	10391331	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	831218	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9428243	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	287719	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	2266716	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	858692	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed

		transportation.
25	Team Travel 5191974	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies. 1555793	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses. 3516414	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion. 8392233	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses. 0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental. 9810788	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups 558083	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support. 0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance 2088704	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues. 5030149	Include memberships, conference and association dues.
35	Other Operating Expenses. 6186190	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses. 78989475	Add Categories 17-35.
37	Transfers to Institution 0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses 78989475	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales. 8782103	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball			
Basketball	1331127	324300	
Field Hockey			
Football	6901892		
Golf			
Gymnastics			
Lacrosse	34063		
Rowing			
Soccer	8121	10822	
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Wrestling	171778		
Subtotal All Teams	8446981	335122	
Revenue Not Related to Specific Teams			
Total Revenue	8446981	335122	

2	Student Fees	9877989	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	352841		
Basketball		1150075	
Field Hockey		130150	
Football			
Golf	70586	59272	
Gymnastics		242913	
Lacrosse	144446	132097	
Rowing		143830	
Soccer	157238	231151	
Softball		164599	
Swimming		164252	
Tennis		74053	
Track and Field, X-Country	191091	224617	
Volleyball		171070	
Others			
Wrestling	159100		
Subtotal All Teams	1075302	2888079	
Revenue Not Related to Specific Teams			5914608
Total Revenue	1075302	2888079	5914608

3	Guarantees.	950000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Field Hockey			
Football	950000		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Wrestling			
Subtotal All Teams	950000		
Revenue Not Related to Specific Teams			
Total Revenue	950000		

4	Contributions	6131982	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	65062		
Basketball	136587	112763	
Field Hockey		12047	
Football	1960869		
Golf	24523	21496	
Gymnastics		205269	
Lacrosse	41223	16006	
Rowing		10437	
Soccer	36083	48062	
Softball		22744	
Swimming		12364	
Tennis		21198	
Track and Field, X-Country	35346	4506	
Volleyball		5039	
Others			
Wrestling	132689		
Subtotal All Teams	2432382	491931	
Revenue Not Related to Specific Teams		687	3206982
Total Revenue	2432382	492618	3206982

5	Compensation and Benefits Provided by a Third Party.	1118937	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball	18345		
Basketball	11500	143900	
Field Hockey		9300	
Football	275250		
Golf	4000	0	
Gymnastics		1280	
Lacrosse	58293	13200	
Rowing		9600	
Soccer	111500	167000	
Softball		19250	
Swimming		101700	
Tennis			

		15000	
Track and Field, X-Country	1200	0	
Volleyball		41200	
Others			
Wrestling	14700		
Subtotal All Teams	494788	521430	
Revenue Not Related to Specific Teams			102719
Total Revenue	494788	521430	102719

6	Direct State or Other Government Support.	12601	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			12601
Total Revenue			12601

7	Direct Institutional Support.	37106107	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	576517		
Basketball	174025	1865721	
Field Hockey		501948	
Football	419918		
Golf	112157	176572	
Gymnastics		344809	
Lacrosse	492158	610016	

Rowing		490753	
Soccer	500611	664293	
Softball		623430	
Swimming		660655	
Tennis		319455	
Track and Field, X-Country	448450	787620	
Volleyball		664583	
Others			
Wrestling	163067		
Subtotal All Teams	2886903	7709855	
Revenue Not Related to Specific Teams			26509349
Total Revenue	2886903	7709855	26509349

8 Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9 NCAA/Conference Distributions including all tournament revenues.	9511703	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	2432940	94700	

Field Hockey			
Football	5211737		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer	30000		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	7674677	94700	
Revenue Not Related to Specific Teams			1742326
Total Revenue	7674677	94700	1742326

10 Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11 Program Sales, Concessions, Novelty Sales, and Parking.	1914766	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales,	Program Sales, Concessions, Novelty Sales,	Program Sales, Concessions, Novelty Sales,

Revenues by Source	and Parking.	and Parking.	and Parking.
Baseball			
Basketball	274222	91408	
Field Hockey			
Football	1545371		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling	3705		
Subtotal All Teams	1823298	91408	
Revenue Not Related to Specific Teams			60
Total Revenue	1823298	91408	60

12	Royalties, Licensing, Advertisements and Sponsorships.	2046662	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball	210999	210999	
Field Hockey			
Football	1584664		
Golf			
Gymnastics			
Lacrosse	40000		
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	1835663	210999	
Revenue Not Related to Specific Teams			
Total Revenue	1835663	210999	

13	Sports Camp Revenues.	1945	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1945
Total Revenue			1945

14	Endowment and Investment Income.	900900	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	35158		
Basketball	88542	42964	
Field Hockey			
Football	329574		
Golf	29067	3767	
Gymnastics		3475	
Lacrosse	23662	7888	
Rowing		6128	
Soccer		2476	
Softball		11479	
Swimming		17587	
Tennis		8948	
Track and Field, X-Country	4969	2250	
Volleyball			
Others			
Wrestling	4412		
Subtotal All Teams	515384	106962	
Revenue Not Related to Specific Teams			278554
Total Revenue	515384	106962	278554

15	Other Operating Revenue.	633780	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball			
Basketball	3750		
Field Hockey		400	
Football	574145		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling	21400		
Subtotal All Teams	599295	400	
Revenue Not Related to Specific Teams			34085
Total Revenue	599295	400	34085

16	Total Operating Revenue.	78989475	Add Categories 1-15.
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Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	1047923		
Basketball	4663692	4036830	
Field Hockey		653845	
Football	19753420		
Golf	240333	261107	
Gymnastics		797746	
Lacrosse	833845	779207	
Rowing		660748	
Soccer	843553	1123804	
Softball		841502	
Swimming		956558	
Tennis		438654	
Track and Field, X-Country	681056	1018993	
Volleyball		881892	
Wrestling	670851		
Others			
Subtotal All Teams	28734673	12450886	
Revenue Not Related to Specific Teams		687	37803229
Total Revenue	28734673	12451573	37803229

17	Athletic Student Aid.	10402285	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes					Female Athletes					Countabl Equivalen of Athleti Aid (E)
	Scholarships					Scholarships					
	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount	
Baseball	11.21		11.21		309710						
Basketball	12		12		585121	13.39		13.39		540505	
Field Hockey						10.32		10.32		338684	
Football	81.53	2.5	84.03		3401085						
Golf	3.37		3.37		101800	3.54		3.54		137395	
Gymnastics						9.75	1	10.75		368525	
Lacrosse	9.85	.62	10.47		328339	11.89		11.89		400481	
Rowing						9.51		9.51		325582	
Soccer	9.52		9.52		309961	12.77		12.77		464726	
Softball						11.21	.38	11.59		460777	
Swimming						12.28		12.28		509981	
Tennis						7.31		7.31		243321	
Track and Field, X-Country	19.38		19.38		268886	34.6		34.6		591952	
Volleyball						11.3		11.3		476980	
Wrestling	8.58		8.58		238474						
Others											
Expenses Not Related to Specific Teams											
Totals	155.44	3.12	158.56		5543376	147.87	1.38	149.25		4858909	

18	Guarantees.	2192943	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	370000	62500	
Field Hockey			
Football	1754500		
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Wrestling	5943		
Subtotal All Teams	2130443	62500	
Expenses Not Related to Specific Teams			
Total Expenses	2130443	62500	

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	10391331	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20 Coaching Other Compensation and Benefits Paid by a Third Party.	831218	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball			135000	4100			114795	10445
Basketball			869803	0			630963	7000
Football			1285462	12000			2804810	227500
Golf			65673	0			0	0
Lacrosse			130000	23968			100808	21325
Soccer			122711	32500			122763	57000
Track and Field, X-Country			98369	0			79540	0
Others								
Wrestling			97951	1900			122265	12750
Subtotal All Teams			2804969	74468			3975944	336020
Expenses Not Related to Specific Teams								
Total Expenses			2804969	74468			3975944	336020

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball			1211828	134500			561314	1200
Field Hockey			67346	6000			106247	3300
Golf			56609	4000			1725	0
Gymnastics			81401	0			101908	1280
Lacrosse			90808	800			114948	12400
Rowing			75000	3300			104455	6300
Soccer			104754	30000			145276	113000
Softball			83410	10350			110595	8900

Swimming			73179	7000			98104	24000
Tennis			53000	0			17138	15000
Track and Field, X-Country			80633	1200			82945	0
Volleyball			82650	25000			105145	13200
Others								
Subtotal All Teams			2060618	222150			1549800	198580
Expenses Not Related to Specific Teams								
Total Expenses			2060618	222150			1549800	198580

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9428243	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	287719	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	111465	3800				
Basketball	293926	4500	360527	8200		
Field Hockey			1146	0		
Football	1781988	35750				
Golf	65	0		0		
Gymnastics			770	0		
Lacrosse	70887	13000	25847	0		
Rowing				0		
Soccer	13211	22000	8191	24000		
Softball			1947	0		
Swimming			8700	70700		
Tennis			35725	0		
Track and Field, X-Country	42351	0	37319	0		
Volleyball			2331	3000		
Others						
Wrestling	21761	50				
Subtotal All Teams	2335654	79100	482503	105900		
Expenses Not Related to Specific Teams					6610086	102719

Total Expenses	2335654	79100	482503	105900	6610086	102719
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23	Severance Payments.	2266716	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.			
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball	563325		
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	563325		
Expenses Not Related to Specific Teams			1703391
Total Expenses	563325		1703391

24	Recruiting.	858692	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.			
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	8111		
Basketball	118611	123612	
Field Hockey		9404	
Football	423285		
Golf	5752	5489	
Gymnastics		11975	
Lacrosse	14844	7008	
Rowing		7033	
Soccer	9475	31327	
Softball		14566	
Swimming		15531	
Tennis		4442	
Track and Field, X-Country	1436	4762	
Volleyball		32436	
Others			
Wrestling	9593		
Subtotal All Teams	591107	267585	
Expenses Not Related to Specific Teams			

Total Expenses	591107	267585	
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25	Team Travel	5191974	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	287143		
Basketball	449439	469580	
Field Hockey		67621	
Football	2540614		
Golf	43383	31993	
Gymnastics		91239	
Lacrosse	45503	69995	
Rowing		90048	
Soccer	103794	118768	
Softball		114190	
Swimming		87980	
Tennis		45891	
Track and Field, X-Country	159039	181841	
Volleyball		95120	
Others			
Wrestling	98793		
Subtotal All Teams	3727708	1464266	
Expenses Not Related to Specific Teams			
Total Expenses	3727708	1464266	

26	Equipment, Uniforms and Supplies	1555793	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	31124		
Basketball	103892	43142	
Field Hockey		31631	
Football	1017409		
Golf	12237	12881	
Gymnastics		39661	
Lacrosse	38955	27269	
Rowing		15078	
Soccer	9499	39475	
Softball		16295	
Swimming		16089	
Tennis		10529	
Track and Field, X-Country	25858	32059	
Volleyball		15897	
Others			
Wrestling	16813		
Subtotal All Teams	1255787	300006	

Expenses Not Related to Specific Teams			
Total Expenses	1255787	300006	

27	Game Expenses.	3516414	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	14024		
Basketball	461261	356493	
Field Hockey		8304	
Football	2570193		
Golf			
Gymnastics		13159	
Lacrosse	15855	14474	
Rowing			
Soccer	12288	14444	
Softball		11335	
Swimming		6898	
Tennis		1065	
Track and Field, X-Country	800	800	
Volleyball		12636	
Others			
Wrestling	2385		
Subtotal All Teams	3076806	439608	
Expenses Not Related to Specific Teams			
Total Expenses	3076806	439608	

28	Fund Raising, Marketing and Promotion.	8392233	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	5767		
Basketball	1644	6181	
Field Hockey		572	
Football	146243		
Golf	2609	2106	
Gymnastics		949	
Lacrosse	1072	1826	
Rowing		2281	
Soccer	6169	2706	
Softball		924	
Swimming		642	
Tennis		417	
Track and Field, X-Country	819	327	
Volleyball		2516	
Others			
Wrestling	10657		
Subtotal All Teams	174980	21447	

Expenses Not Related to Specific Teams		687	8195119
Total Expenses	174980	22134	8195119

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	9810788	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball		35360	
Field Hockey			
Football	208683		
Golf			
Gymnastics		40000	
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			

Subtotal All Teams	208683	75360	
Expenses Not Related to Specific Teams			9526745
Total Expenses	208683	75360	9526745

31	Spirit Groups	558083	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			558083
Total Expenses			558083

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	2088704	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			2088704
Total Expenses			2088704

34	Memberships and Dues.	5030149	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	238		
Basketball	810	885	
Field Hockey		300	
Football	2931		
Golf	1381	422	
Gymnastics		1495	
Lacrosse	625	250	
Rowing		600	
Soccer	557	413	
Softball		230	
Swimming		415	
Tennis		700	
Track and Field, X-Country	1350	925	

Volleyball		490	
Others			
Wrestling	375		
Subtotal All Teams	8267	7125	
Expenses Not Related to Specific Teams			5014757
Total Expenses	8267	7125	5014757

35	Other Operating Expenses.	6186190	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	12201		
Basketball	203397	121003	
Field Hockey		12890	
Football	1540967		
Golf	7833	8487	
Gymnastics		45384	
Lacrosse	28664	13101	
Rowing		31071	
Soccer	21625	26724	
Softball		7983	
Swimming		37339	
Tennis		11426	
Track and Field, X-Country	2608	4230	
Volleyball		14491	
Others			
Wrestling	31141		
Subtotal All Teams	1848436	334129	
Expenses Not Related to Specific Teams			4003625
Total Expenses	1848436	334129	4003625

36	Total Operating Expenses.	78989475	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1047923		
Basketball	4663692	4036830	
Field Hockey		653445	
Football	19753420		
Golf	240733	261107	
Gymnastics		797746	
Lacrosse	833845	779207	
Rowing		660748	
Soccer	843553	1123804	
Softball		841502	
Swimming		956558	

Tennis		438654	
Track and Field, X-Country	681056	1018993	
Volleyball		881892	
Wrestling	670851		
Others			
Subtotal All Teams	28735073	12450486	
Expenses Not Related to Specific Teams	0	687	37803229
Total Expenses	28735073	12451173	37803229

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Rowing			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	78989475	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball	1047923		
Basketball	4663692	4036830	
Field Hockey		653445	
Football	19753421		
Golf	239124	262716	
Gymnastics		797746	
Lacrosse	833845	779207	
Rowing		660748	
Soccer	843553	1123804	
Softball		841502	
Swimming		956558	

Tennis		438654	
Track and Field, X-Country	705366	1018993	
Volleyball		881892	
Wrestling	670851		
Others			
Subtotal All Teams	28757775	12452095	
Expenses Not Related to Specific Teams	7520167	2007265	27655829
Total Expenses	36277942	14459360	27655829

50	Table 1	691	<p>Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		15	14				
Cross Country		11	12	11	12	9	11
Field Hockey			21				
Football		110					
Golf		8	10				
Gymnastics			21				
Lacrosse		53	29				
Rowing			52				
Soccer		31	29				
Softball			17				
Swimming			22				
Tennis			8				
Track, Indoor		34	36	34	34	9	11
Track, Outdoor		33	38	32	33	9	11
Volleyball			20				
Wrestling		33					
Others							
Total Participants		362	329	77	79	27	33
Per Participants		52.4%	47.6%				
Unduplicated Count of Participants		319.0	284.0				

51	Table 2A	8	Table 2A - - Head Coaches Assignments Men's Teams
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Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					

Football	1		1				
Golf	1		1				
Lacrosse	1		1				
Soccer	1		1				
Track and Field, X-Country	1		1				
Wrestling	1		1				
Others							
Coaching Position Totals	8		8				

52	Table 2B	12	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf					1		1	
Gymnastics	1		1					
Lacrosse					1		1	
Rowing	1		1					
Soccer	1		1					
Softball	1		1					
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	8		8		4		4	

53	Table 3A	28	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf								
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Track and Field, X-Country	1	3	1	3				
Wrestling	2	1	2	1				
Others								

Coaching Position Totals	21	7	21	7				
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54	Table 3B	33	Table 3B - - Assistant Coaches Assignments Women's Teams					
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Field Hockey		1		1	2		2	
Golf		1		1				
Gymnastics					2		2	
Lacrosse					2		2	
Rowing					2	3	2	3
Soccer	1	1	1	1	1		1	
Softball		1		1	2		2	
Swimming		1	1	1	1		1	
Tennis						2		2
Track and Field, X-Country		2		2	1	1	1	1
Volleyball					2	1	2	1
Others								
Coaching Position Totals	1	7	2	7	18	7	18	7

56	Table 4 - Operating Expenses	10264181	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	332291		9773	
Basketball	1014592	869215	67639	62087
Field Hockey		107556		5122
Football	6128216		55711	
Golf	55620	44874	6953	4487
Gymnastics		144059		6860
Lacrosse	100313	111738	1893	3853
Rowing		105126		2022
Soccer	125581	172687	4051	5955
Softball		141820		8342
Swimming		110967		5044
Tennis		57485		7186
Track and Field, X-Country	185697	214700	2381	2497
Volleyball		123653		6183
Others				
Wrestling	117991		3575	
Total Operating Expense	8060301	2203880	22266	6699
Percent of Total	78.5%	21.5%		

Comments

55	Comments	Please include any comments.
null		

Revenues by Sport

70	Table 7 -- Revenues.	77870538	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	1029578			1029578
Basketball	4652192	3892930		8545122
Field Hockey		644545		644545
Football	19478170			19478170
Golf	236333	251107		497440
Gymnastics		796466		796466
Lacrosse	775552	766007		1541559
Rowing		651148		651148
Soccer	732053	956804		1688857
Softball		822252		822252
Swimming		854858		854858
Tennis		423654		423654
Track and Field, X-Country	679856	1018993		1698849
Volleyball		840692		840692
Wrestling	656151			656151
Others				0
Total Revenue excluding football and basketball	4109523	8036526		12146049
Total Revenue	28239885	11929456		40169341
Revenue Not Related to Specific Teams		687	37700510	37701197
Grand Total Revenue	28239885	11930143	37700510	77870538

Expenses by Sport

71	Table 8 - Expenses.	77870538	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1029578			1029578
Basketball	4652192	3892930		8545122
Field Hockey		644145		644145
Football	19478170			19478170
Golf	240733	257107		497840
Gymnastics		796466		796466
Lacrosse	775552	766007		1541559
Rowing		651148		651148
Soccer	732053	956804		1688857
Softball		822252		822252
Swimming				

		854858		854858
Tennis		423654		423654
Track and Field, X-Country	681056	1017793		1698849
Volleyball		840692		840692
Wrestling	656151			656151
Others				0
Total Expenses excluding football and basketball	4115123	8030926		12146049
Total Expenses	28245485	11923856		40169341
Expenses Not Related to Specific Teams		687	37700510	37701197
Grand Total Expenses	28245485	11924543	37700510	77870538

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	5543376
Women's Teams	4858909
Total Amount	10402285

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	591107
Women's Teams	267585
Total Recruiting Expenses	858692

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	0	0.0	0	0
Women's Teams	0	0.0	0	0

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	0	0.0	0	0
Women's Teams	0	0.0	0	0

Statement of Revenues and Expenses
For the year ended June 30, 2013 (UNAUDITED)

			Men's	Women's	Other	Non-Program
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ID	Item	Football	Basketball	Basketball	Sports	Specific	Total
1	Ticket Sales.	6901892	1331127	324300	224784	0	8782103
2	Student Fees	0	0	1150075	2813306	5914608	9877989
3	Guarantees.	950000	0	0	0	0	950000
4	Contributions.	1960869	136587	112763	714094	3207669	6131982
5	Compensation and Benefits Provided by a Third Party.	275250	11500	143900	585568	102719	1118937
6	Direct State or Other Government Support.	0	0	0	0	12601	12601
7	Direct Institutional Support.	419918	174025	1865721	8137094	26509349	37106107
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	5211737	2432940	94700	30000	1742326	9511703
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	1545371	274222	91408	3705	60	1914766
12	Royalties, Licensing, Advertisements and Sponsorships.	1584664	210999	210999	40000	0	2046662
13	Sports Camp Revenues.	0	0	0	0	1945	1945
14	Endowment and Investment Income.	329574	88542	42964	161266	278554	900900
15	Other Operating Revenue.	574145	3750	0	21800	34085	633780
16	Total Operating Revenue.	19753420	4663692	4036830	12731617	37803916	78989475
Expenses							
17	Athletic Student Aid.	3401085	585121	540505	5875574	0	10402285
18	Guarantees.	1754500	370000	62500	5943	0	2192943
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4090272	1500766	1773142	3027151	0	10391331
20	Coaching Other Compensation and Benefits Paid by a Third Party.	239500	7000	135700	449018	0	831218
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1781988	293926	360527	381716	6610086	9428243
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	35750	4500	8200	136550	102719	287719
23	Severance Payments.	0	563325	0	0	1703391	2266716
24	Recruiting.	423285	118611	123612	193184	0	858692
25	Team Travel	2540614	449439	469580	1732341	0	5191974
26	Equipment, Uniforms and Supplies.	1017409	103892	43142	391350	0	1555793
27	Game Expenses.	2570193	461261	356493	128467	0	3516414
28	Fund Raising, Marketing and Promotion.	146243	1644	6181	42359	8195806	8392233
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	208683	0	35360	40000	9526745	9810788
31	Spirit Groups	0	0	0	0	558083	558083
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	0	0	2088704	2088704
34	Memberships and Dues.	2931	810	885	10766	5014757	5030149
35	Other Operating Expenses.	1540967	203397	121003	317198	4003625	6186190
36	Total Operating Expenses.	19753420	4663692	4036830	12731617	37803916	78989475
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	19753420	4663692	4036830	12731617	37803916	78989475
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(0)	(0)	(0)	(0)	(0)	(0)